

**RATCLIFFE ON THE WREAKE PARISH COUNCIL
PRECEPT 2017/2018**

| Description | | Agreed Precept for 2017/2018 |
|------------------------------------|---|---------------------------------|
| Salaries/Necessary Expenses | | |
| 1 | Clerks Salary | £600 |
| 2 | Clerks expenses (including mileage, stationary, postage, telephone) | £200 |
| 3 | Chairman's/Councillors expenses | £0 |
| 4 | LCC website support | £350 |
| 5 | Audit | £30 |
| 6 | Insurance | £300 |
| 7 | Hall Hire | £100 |
| 8 | Churchyard maintenance (to include light) | £230 |
| TOTAL | | £1,810 |

| Training/Subscriptions | | |
|-------------------------------|------------------|-------------|
| 9 | Training Courses | £50 |
| 10 | LRALC membership | £125 |
| TOTAL | | £175 |

| Donations | | |
|------------------|--------------------|------------|
| 11 | Remembrance Wreath | £35 |
| 12 | Others | £0 |
| TOTAL | | £35 |

| Contingency | | |
|--------------------|---|-------------|
| 13 | General purchases, repairs and maintenance | £250 |
| 14 | Election costs | £0 |
| 15 | Health & Safety/emergency repairs/essential repairs | £150 |
| TOTAL | | £400 |

| Projects | | |
|-----------------|-------------------------|---------------|
| 16 | Traffic calming | £3,000 |
| 17 | Boathouse | £2,000 |
| 18 | Millenium tree planting | £0 |
| 19 | Church Lane parking | £3,180 |
| TOTAL | | £8,180 |

| | | |
|--------------------|--|----------------|
| TOTAL SPEND | | £10,600 |
|--------------------|--|----------------|

| Summary | | |
|----------------|--|----------------|
| 20 | Estimated carry over from 2016/2017 | £11,250 |
| 21 | Monies received (to include garage rent) | £120 |
| TOTAL | | £11,370 |

**RATCLIFFE ON THE WREAKE PARISH COUNCIL
PRECEPT 2017/2018**

| | |
|--|---------------|
| SUGGESTED PRECEPT FOR 2014/2015 | £2,000 |
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